

Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00119256

Project Id : 00121711 DRC-FH/UR-NGO's Juillet 2019	Period : Jan-Dec (2020)
Output # : 00119256 DRC-19/HCG10/UR5/HLT/NGO/14437	Impl. Partner : 00942 National Execution
	Location : Congo, The Democratic Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)				
Fund : 30000 (Programme Cost Sharing)				
71635 - Travel - Other	20,400.00	0.00	0.00	20,400.00
71810 - Contractual Svcs-indiv ImpPtr	28,983.00	0.00	0.00	28,983.00
72170 - Svc Co-Humanitarian Aid & Relf	51,122.00	0.00	0.00	51,122.00
72505 - Stationery & other Office Supp	30,607.00	0.00	0.00	30,607.00
74105 - Management and Reporting Svcs	9,177.90	0.00	0.00	9,177.90
75105 - Facilities & Admin - Implement	0.00	7,014.50	0.00	7,014.50
<b>Total for Fund 30000</b>	<b>140,289.90</b>	<b>7,014.50</b>	<b>0.00</b>	<b>147,304.40</b>
<b>Total for Dept : 32403</b>	<b>140,289.90</b>	<b>7,014.50</b>	<b>0.00</b>	<b>147,304.40</b>
<b>Total for Output : 00119256</b>	<b>140,289.90</b>	<b>7,014.50</b>	<b>0.00</b>	<b>147,304.40</b>
<b>Project Total :</b>	<b>140,289.90</b>	<b>7,014.50</b>	<b>0.00</b>	<b>147,304.40</b>

Signed By :

*Rokya ye-Dinga* [Signature]

Date

24/03/2022

Signed By :

*[Signature]*  
Dr Michel MBATI BOHA  
Coord. ARSITE

Date

24/03/2022



Combined Delivery Report By Project

UN Development Programme  
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Run Time: 24-03-2022 12:03:56

Selection Criteria:

Business Unit: COD10  
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Selected Project Id: ALL  
Selected Fund Code: ALL  
Selected Dept. IDs: ALL  
Selected Outputs: 00119256

Project Id: ALL	Period: Jan-Dec (2020)	Impl. Partner:	Location:	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output #: ALL							
32403 - Dem Rep Congo-Crisis Prv & Rcvy				140,289.90	7,014.50	0.00	147,304.40

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Combined Delivery Report By Project

UN Development Programme  
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Run Time: 24-03-2022 12:03:59

**Funds Utilization**

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2020)  
Selected Project id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00119256

Project/Award: 00121711 DRC-FH/UR-NGO's Juillet 2019

Period : As at Dec 31, 2020

Output # 00119256 Impl. Partner :00942 National Execution

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

*AM*